Adj. District Per Pupil: \$7,620 % To Total Per Elen	Total   School   Pupil   Per	6 Variance From Average  28.5% 26.0% 25.8% 24.5% 32.4% 39.6% 31.1% 17.0% 32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0% 122.8% -100.0%	% To Adj. District Per Pupil  111.3%  77.1%  74.3%  66.7%  1.2%  6.5%  2.8%  0.3%  2.5%  14.2%  3.6%  0.7%  1.5%  0.0%  1.3%  0.4%  0.0%  0.4%
Instruction	\$1,434,079   69.3%   \$5.877   \$4.665     De Teaching   \$1,381,942   66.8%   \$5.664   \$4.502     Interpretation   \$1,239,455   59.9%   5,080   4,080     Ites   \$21,554   1.0%   88   67     Ites   \$21,754   1.2%   \$1.63     Ites   \$21,775   1.0%   \$21,785     Ites   \$22,355   1.2%   1.0%     Ites   \$22,355   1.2%   1.0%     Ites   \$23,355   1.2%   1.0%     Ites   \$24,289   1.2%   1.0%     Ites	26.0% 25.8% 24.5% 32.4% 39.6% 31.1% 17.0% 32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%	77.1% 74.3% 66.7% 1.2% 6.5% 2.8% 0.3% 2.5% 14.2% 3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0% 0.4%
Face-to-Face   Facehing   \$1,381,942   66.8%   \$5,664     Instructional Teachers   1,239,455   59.9%   5,080     Substitutes   21,554   1.0%   88     Instructional Paraprofessionals   120,933   5.8%   496     Classroom Materials   \$52,137   2.5%   \$214     Pupil-Use Technology & Software   5,370   0.3%   22     Instructional Materials, Trips & Supplies   46,767   2.3%   192     Instructional Support   \$264,734   12.8%   \$1.085     Pupil Support   \$66,463   3.2%   \$272     Guidance & Counseling   13,089   0.6%   54     Library & Media   28,395   1.4%   116     Extracurricular   690   0.0%   3     Student Health & Services   24,289   1.2%   100     Teacher Support   \$7,157   0.3%   \$29     Curriculum Development   0   0.0%   0     In-Service, Staff Development & Support   7,157   0.3%   29     Sabbaticals   0   0.0%   0     Program Management   0   0.0%   0     Therapists, Psych, Eval, Pers Att. & Soc Workers   191,114   9.2%   783     Operations   \$257,778   12.5%   \$1,056     Non-Instructional Pupil Services   \$145,049   7.0%   \$594     Transportation   58,400   2.8%   239     Safety   28,454   1.4%   117     Facilities   \$112,730   5.4%   \$462     Building Upkeep, Utilities & Maintenance   112,730   5.4%   \$462     Building Upkeep, Utilities & Maintenance   112,730   5.4%   \$466     Principals & Assistant Principals   89,903   4.3%   368     School Office   23,739   1.1%   97     Program / Operations Management   \$0   0.0%   \$0	be Teaching \$1,381,942 66.8% \$5,664 \$4,502 onal Teachers 1,239,455 59.9% 5,080 4,080 tes 21,554 1.0% 88 67 onal Paraprofessionals 120,933 5.8% 496 355 Materials \$52,137 2.5% \$214 \$163 te Teachology & Software 5,370 0.3% 22 19 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 144 onal Materials, Trips & Supplies 46,767 2.3% 192 190 101 101 101 101 101 101 101 101 101	25.8% 24.5% 32.4% 39.6% 31.1% 17.0% 32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%	74.3% 66.7% 1.2% 6.5% 2.8% 0.3% 2.5% 14.2% 3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0% 0.4%
Face-to-Face Teaching	Section   Sect	24.5% 32.4% 39.6% 31.1% 17.0% 32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0% 122.8%	66.7% 1.2% 6.5% 2.8% 0.3% 2.5% 14.2% 3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0% 0.4%
Substitutes	10   10   10   10   10   10   10   10	32.4% 39.6% 31.1% 17.0% 32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%	1.2% 6.5% 2.8% 0.3% 2.5% 14.2% 3.6% 0.7% 1.5% 0.0% 1.3%
Instructional Paraprofessionals	Description   Section	39.6% 31.1% 17.0% 32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%	6.5% 2.8% 0.3% 2.5% 14.2% 3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0% 0.4%
Classroom Materials	Materials         \$ 52,137         2.5%         \$ 214         \$ 163           e Technology & Software         5,370         0.3%         22         19           onal Materials, Trips & Supplies         46,767         2.3%         192         144           onal Support         \$ 264,734         12.8%         \$ 1,085         \$ 661           ort         \$ 66,463         3.2%         \$ 272         \$ 290           e & Counseling         13,089         0.6%         54         54           & Media         28,395         1.4%         116         135           ricular         690         0.0%         3         0           Health & Services         24,289         1.2%         100         101           pport         \$ 7,157         0.3%         \$ 29         \$ 20           um Development         0         0.0%         0         0           ce, Staff Development & Support         7,157         0.3%         29         20           cals         0         0.0%         0         0         0           deport         \$ 191,114         9.2%         \$ 783         \$ 351           intal         0         0.0%         0	31.1% 17.0% 32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%	2.8% 0.3% 2.5% 14.2% 3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0% 0.4%
Pupil-Use Technology & Software	E Technology & Software   5,370   0.3%   22   19   144   20   20   20   20   20   20   20	17.0% 32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%	0.3% 2.5% 14.2% 3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0%
Instructional Materials, Trips & Supplies	onal Materials, Trips & Supplies         46,767         2.3%         192         144           onal Support         \$264,734         12.8%         \$1,085         \$661           ort         \$66,463         3.2%         \$272         \$290           e & Counseling         13,089         0.6%         54         54           & Media         28,395         1.4%         116         135           ricular         690         0.0%         3         0           Health & Services         24,289         1.2%         100         101           pport         \$7,157         0.3%         \$29         \$20           um Development         0         0.0%         0         0           ce, Staff Development & Support         7,157         0.3%         29         20           sals         0         0.0%         0         0         0           upport         \$191,114         9.2%         \$783         \$351           in Management         0         0.0%         0         1           ints,Psych,Eval,Pers Att. & Soc Workers         191,114         9.2%         \$783         351           ins         \$257,778         12.5%         \$1,	32.9% 64.0% -5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0% 122.8%	2.5% 14.2% 3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0% 0.4%
Instructional Support	\$264,734	64.0%  -5.9%  -0.2%  -13.5%  769.1%  -1.4%  43.8%  0.0%  43.8%  0.0%  122.8%	14.2% 3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0%
Pupil Support	\$66,463   3.2%   \$272   \$290	-5.9% -0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0% 122.8%	3.6% 0.7% 1.5% 0.0% 1.3% 0.4% 0.0%
Suidance & Counseling	13,089   0.6%   54   54   54   54   54   54   54   5	-0.2% -13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%	0.7% 1.5% 0.0% 1.3% 0.4% 0.0% 0.4%
Library & Media         28,395         1.4%         116           Extracurricular         690         0.0%         3           Student Health & Services         24,289         1.2%         100           Teacher Support         \$7,157         0.3%         \$29           Curriculum Development         0         0.0%         0           In-Service, Staff Development & Support         7,157         0.3%         29           Sabbaticals         0         0.0%         0           Program Support         \$191,114         9.2%         \$783           Program Management         0         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         191,114         9.2%         \$783           Operations         \$257,778         12.5%         \$1,056           Non-Instructional Pupil Services         \$145,049         7.0%         \$594           Transportation         58,409         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$112,730         5.4%         \$462           Business Services         \$0         0.0%         \$0           Business Operations         0         0.0% <td>&amp; Media       28,395       1.4%       116       135         ricular       690       0.0%       3       0         Health &amp; Services       24,289       1.2%       100       101         pport       \$7,157       0.3%       \$29       \$20         um Development       0       0.0%       0       0         se, Staff Development &amp; Support       7,157       0.3%       29       20         cals       0       0.0%       0       0         out       0       0.0%       0       0         inlas       0       0.0%<td>-13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%</td><td>1.5% 0.0% 1.3% 0.4% 0.0% 0.4%</td></td>	& Media       28,395       1.4%       116       135         ricular       690       0.0%       3       0         Health & Services       24,289       1.2%       100       101         pport       \$7,157       0.3%       \$29       \$20         um Development       0       0.0%       0       0         se, Staff Development & Support       7,157       0.3%       29       20         cals       0       0.0%       0       0         out       0       0.0%       0       0         inlas       0       0.0% <td>-13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%</td> <td>1.5% 0.0% 1.3% 0.4% 0.0% 0.4%</td>	-13.5% 769.1% -1.4% 43.8% 0.0% 43.8% 0.0%	1.5% 0.0% 1.3% 0.4% 0.0% 0.4%
Extracurricular         690         0.0%         3           Student Health & Services         24,289         1.2%         100           Teacher Support         \$7,157         0.3%         \$29           Curriculum Development         0         0.0%         0           In-Service, Staff Development & Support         7,157         0.3%         29           Sabbaticals         0         0.0%         0           Program Support         \$191,114         9.2%         \$783           Program Management         0         0.0%         0           Therapists,Psych,Eval,Pers Att. & Soc Workers         191,114         9.2%         \$783           Operations         \$257,778         12.5%         \$1,056           Non-Instructional Pupil Services         \$145,049         7.0%         \$594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$112,730         5.4%         \$462           Business Services         \$0         0.0%         \$0           Data Processing         0         0.0%	Pricular   690   0.0%   3   0	769.1% -1.4% 43.8% 0.0% 43.8% 0.0% 122.8%	0.0% 1.3% 0.4% 0.0% 0.4%
Student Health & Services         24,289         1.2%         100           Teacher Support         \$7,157         0.3%         \$29           Curriculum Development         0         0.0%         0           In-Service, Staff Development & Support         7,157         0.3%         29           Sabbaticals         0         0.0%         0           Program Support         \$191,114         9.2%         \$783           Program Management         0         0.0%         0           Therapists,Psych,Eval,Pers Att. & Soc Workers         191,114         9.2%         783           Operations         \$257,778         12.5%         \$1,056           Non-Instructional Pupil Services         \$145,049         7.0%         \$594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$112,730         5.4%         \$462           Business Services         \$0         0.0%         \$0           Data Processing         0         0.0%         0           Business Operations         0         0.0%	Health & Services   24,289   1.2%   100   101	-1.4% 43.8% 0.0% 43.8% 0.0% 122.8%	1.3% 0.4% 0.0% 0.4%
Teacher Support         \$ 7,157         0.3%         \$ 29           Curriculum Development         0         0.0%         0           In-Service, Staff Development & Support         7,157         0.3%         29           Sabbaticals         0         0.0%         0           Program Support         \$ 191,114         9.2%         \$ 783           Program Management         0         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         191,114         9.2%         783           Operations         \$ 257,778         12.5%         \$ 1,056           Non-Instructional Pupil Services         \$ 145,049         7.0%         \$ 594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$ 112,730         5.4%         \$ 462           Business Services         \$ 0         0.0%         \$ 0           Data Processing         0         0.0%         0           Business Operations         \$ 113,643         5.5%         \$ 466           School Management         \$ 113,643	\$7,157	43.8% 0.0% 43.8% 0.0%	0.4% 0.0% 0.4%
Curriculum Development         0         0.0%         0           In-Service, Staff Development & Support         7,157         0.3%         29           Sabbaticals         0         0.0%         0           Program Support         \$191,114         9.2%         \$783           Program Management         0         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         191,114         9.2%         783           Operations         \$257,778         12.5%         \$1,056           Non-Instructional Pupil Services         \$145,049         7.0%         \$594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$112,730         5.4%         \$462           Business Services         \$0         0.0%         \$0           Data Processing         0         0.0%         \$0           Business Operations         \$113,643         5.5%         \$466           School Management         \$113,643         5.5%         \$466           Principals & Assistant Principals         89,903	Development   0   0.0%   0   0   0   0   0   0   0   0   0	0.0% 43.8% 0.0% 122.8%	0.0% 0.4%
In-Service, Staff Development & Support	se, Staff Development & Support         7,157         0.3%         29         20           calls         0         0.0%         0         0           upport         \$191,114         9.2%         \$783         \$351           Management         0         0.0%         0         1           ists,Psych,Eval,Pers Att. & Soc Workers         191,114         9.2%         783         351           ns         \$257,778         12.5%         \$1,056         \$899           tional Pupil Services         \$145,049         7.0%         \$594         \$462           ration         58,400         2.8%         239         154           rvice         58,195         2.8%         239         223           28,454         1.4%         117         85           Upkeep, Utilities & Maintenance         112,730         5.4%         462         \$436           ervices         \$0         0.0%         \$0         \$0           soperations         0         0.0%         0         0	43.8% 0.0% 122.8%	0.4%
Sabbaticals         0         0.0%         0           Program Support         \$191,114         9.2%         \$783           Program Management         0         0.0%         0           Therapists,Psych,Eval,Pers Att. & Soc Workers         191,114         9.2%         783           Operations         \$257,778         12.5%         \$1,056           Non-Instructional Pupil Services         \$145,049         7.0%         \$594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$112,730         5.4%         \$462           Business Services         \$0         0.0%         \$0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$113,643         5.5%         \$466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$0         0.0%         \$0<	Page	0.0% 122.8%	
Program Support         \$ 191,114         9.2%         \$ 783           Program Management         0         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         191,114         9.2%         783           Operations         \$ 257,778         12.5%         \$ 1,056           Non-Instructional Pupil Services         \$ 145,049         7.0%         \$ 594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$ 112,730         5.4%         \$ 462           Business Services         \$ 0         0.0%         \$ 0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$ 113,643         5.5%         \$ 466           School Management         \$ 113,643         5.5%         \$ 466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$ 0	\$191,114   9.2%   \$783   \$351     Management	122.8%	
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers         0         0.0%         0           Operations         \$ 257,778         12.5%         \$ 1,056           Non-Instructional Pupil Services         \$ 145,049         7.0%         \$ 594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$ 112,730         5.4%         \$ 462           Business Services         \$ 0         0.0%         \$ 0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$ 113,643         5.5%         \$ 466           School Management         \$ 113,643         5.5%         \$ 466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$ 0         0.0%         \$ 0	Management   0   0.0%   0   1   1   1   1   1   1   1   1   1		0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers         191,114         9.2%         783           Operations         \$ 257,778         12.5%         \$ 1,056           Non-Instructional Pupil Services         \$ 145,049         7.0%         \$ 594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$ 112,730         5.4%         \$ 462           Building Upkeep, Utilities & Maintenance         112,730         5.4%         462           Business Services         \$ 0         0.0%         \$ 0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$ 113,643         5.5%         \$ 466           School Management         \$ 113,643         5.5%         \$ 466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$ 0         0.0%         \$ 0	sts,Psych,Eval,Pers Att. & Soc Workers         191,114         9.2%         783         351           ns         \$ 257,778         12.5%         \$ 1,056         \$ 899           tional Pupil Services         \$ 145,049         7.0%         \$ 594         \$ 462           rtation         58,400         2.8%         239         154           rvice         58,195         2.8%         239         223           28,454         1.4%         117         85           Upkeep, Utilities & Maintenance         112,730         5.4%         462         \$ 436           ervices         \$ 0         0.0%         \$ 0         \$ 0           services         \$ 0         0.0%         \$ 0         \$ 0           services         \$ 0         0.0%         0         0           s Operations         0         0.0%         0         0	-100.0%	10.3%
Operations         \$ 257,778         12.5%         \$ 1,056           Non-Instructional Pupil Services         \$ 145,049         7.0%         \$ 594           Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$ 112,730         5.4%         \$ 462           Building Upkeep, Utilities & Maintenance         112,730         5.4%         462           Business Services         \$ 0         0.0%         \$ 0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$ 113,643         5.5%         \$ 466           School Management         \$ 113,643         5.5%         \$ 466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$ 0         0.0%         \$ 0	\$257,778		0.0%
Non-Instructional Pupil Services   \$145,049   7.0%   \$594     Transportation   58,400   2.8%   239     Food Service   58,195   2.8%   239     Safety   28,454   1.4%   117     Facilities   \$112,730   5.4%   \$462     Building Upkeep, Utilities & Maintenance   112,730   5.4%   462     Business Services   \$0   0.0%   \$0     Data Processing   0   0.0%   0     Business Operations   0   0.0%   0     Leadership   \$113,643   5.5%   \$466     School Management   \$113,643   5.5%   \$466     Principals & Assistant Principals   89,903   4.3%   368     School Office   23,739   1.1%   97     Program / Operations Management   \$0   0.0%   \$0	tional Pupil Services \$145,049 7.0% \$594 \$462 rtation 58,400 2.8% 239 154 rvice 58,195 2.8% 239 223 28,454 1.4% 117 85 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 5.4% \$462 \$436 \$112,730 \$12,73	123.3%	10.3%
Transportation         58,400         2.8%         239           Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$112,730         5.4%         \$462           Building Upkeep, Utilities & Maintenance         112,730         5.4%         462           Business Services         \$0         0.0%         \$0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$113,643         5.5%         \$466           School Management         \$113,643         5.5%         \$466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$0         0.0%         \$0	Tration	17.5%	13.9%
Food Service         58,195         2.8%         239           Safety         28,454         1.4%         117           Facilities         \$112,730         5.4%         \$462           Building Upkeep, Utilities & Maintenance         112,730         5.4%         462           Business Services         \$0         0.0%         \$0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$113,643         5.5%         \$466           School Management         \$113,643         5.5%         \$466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$0         0.0%         \$0	rvice         58,195         2.8%         239         223           28,454         1.4%         117         85           \$112,730         5.4%         \$462         \$436           Upkeep, Utilities & Maintenance         112,730         5.4%         462         436           ervices         \$0         0.0%         \$0         \$0           icessing         0         0.0%         0         0           s Operations         0         0.0%         0         0	28.6%	7.8%
Safety         28,454         1.4%         117           Facilities         \$112,730         5.4%         \$462           Building Upkeep, Utilities & Maintenance         112,730         5.4%         462           Business Services         \$0         0.0%         \$0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$113,643         5.5%         \$466           School Management         \$113,643         5.5%         \$466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$0         0.0%         \$0	28,454         1.4%         117         85           \$112,730         5.4%         \$462         \$436           Upkeep, Utilities & Maintenance         112,730         5.4%         462         436           ervices         \$0         0.0%         \$0         \$0           icessing         0         0.0%         0         0           s Operations         0         0.0%         0         0	55.0%	3.1%
Facilities	\$ 112,730	6.8%	3.1%
Building Upkeep, Utilities & Maintenance         112,730         5.4%         462           Business Services         \$ 0         0.0%         \$ 0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$ 113,643         5.5%         \$ 466           School Management         \$ 113,643         5.5%         \$ 466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$ 0         0.0%         \$ 0	Upkeep, Utilities & Maintenance         112,730         5.4%         462         436           ervices         \$ 0         0.0%         \$ 0         \$ 0           ocessing         0         0.0%         0         0           s Operations         0         0.0%         0         0	37.8%	1.5%
Business Services         \$ 0         0.0%         \$ 0           Data Processing         0         0.0%         0           Business Operations         0         0.0%         0           Leadership         \$ 113,643         5.5%         \$ 466           School Management         \$ 113,643         5.5%         \$ 466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$ 0         0.0%         \$ 0	services         \$ 0         0.0%         \$ 0           cessing         0         0.0%         0         0           s Operations         0         0.0%         0         0	5.9%	6.1%
Data Processing Business Operations         0         0.0%         0           Leadership         \$113,643         5.5%         \$466           School Management         \$113,643         5.5%         \$466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$0         0.0%         \$0	accessing         0         0.0%         0         0           s Operations         0         0.0%         0         0	5.9%	6.1%
Business Operations         0         0.0%         0           Leadership         \$113,643         5.5%         \$466           School Management         \$113,643         5.5%         \$466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$0         0.0%         \$0	s Operations 0 0.0% 0 0	0.0%	0.0%
Leadership         \$113,643         5.5%         \$466           School Management         \$113,643         5.5%         \$466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$0         0.0%         \$0		0.0%	0.0%
School Management         \$ 113,643         5.5%         \$ 466           Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$ 0         0.0%         \$ 0	nip \$113,643 5.5% \$466 \$376	0.0%	0.0%
Principals & Assistant Principals         89,903         4.3%         368           School Office         23,739         1.1%         97           Program / Operations Management         \$ 0         0.0%         \$ 0		23.8%	6.1%
School Office         23,739         1.1%         97           Program / Operations Management         \$ 0         0.0%         \$ 0	9	23.8%	6.1%
Program / Operations Management \$0 0.0% \$0	<b>Is &amp; Assistant Principals</b> 89,903 4.3% 368 300	22.7%	4.8%
	Office         23,739         1.1%         97         76	27.9%	1.3%
Deputies, Sr Administrators, and Researchers 0 0.0% 0	Operations Management \$0 0.0% \$0 \$0	0.0%	0.0%
	s, Sr Administrators, and Researchers 0 0.0% 0	0.0%	0.0%
District Management \$0 0.0% \$0	agement \$0 0.0% \$0 \$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0	endent & School Board 0 0.0% 0 0	0.0%	0.0%
<b>Legal</b> 0 0.0% 0	0 0.0% 0 0	0.0%	0.0%